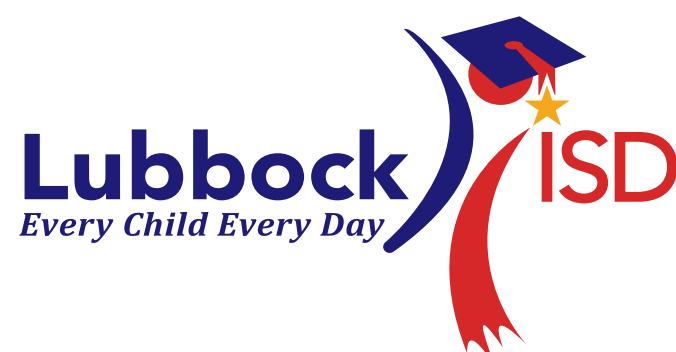


Lubbock ISD 2010 Bond Projects - Projected Timeline

Project	Budget	Construction Estimate	
		Begin	End
Instructional Technology Installation	\$28,000,000	Apr-2011	Jun-2013
New HS Football Field Artificial Turf	\$4,100,000	Apr-2011	Jul-2011
Lowrey Field at PlainsCapital Park - Renovations	\$6,000,000	May-2011	Aug-2011
Safety & Security: Equipment Installation	\$4,100,000	May-2011	Aug-12
Centennial Expansion	\$3,000,000	Jun-2011	May-12
Replace Middle School Gym Bleachers	\$570,000	Jun-2011	Aug-2011
Refinish HS & MS Gym Floors	\$620,000	Jun-2011	Aug-2011
Elementary Playgrounds and Security Fencing	\$3,900,000	Jul-2011	Jul-2013
Estacado Athletic Improvements	\$1,000,000	Aug-2011	Jan-12
Lowrey Stadium Renovations	\$12,000,000	Dec-2011	Jul-2013
Iles-Wheatley Elementary	\$17,000,000	Mar-2012	Apr-2013
Talkington Expansion	\$4,081,190	Apr-2012	Jan-2013
Lubbock High School Renovation	\$14,543,200	May-2012	Oct-2013
Coronado High School Renovation	\$11,829,500	May-2012	Oct-2013
Monterey High School Renovations	\$10,515,385	May-2012	Oct-2013
Hutchinson MS Renovation	\$4,270,117	Aug-2012	May-2013
Slaton MS Renovation	\$4,380,367	Aug-2012	May-2013
Locker Room Renovations (MS)	\$1,680,000	Mar-2013	Aug-2014
Lubbock High Tennis Locker Room	\$530,000	May-2013	Dec-2013
Elementary Renovation 1	\$2,500,000	Jun-2013	Feb-2014
Elementary Renovation 2	\$2,500,000	Jun-2013	Feb-2014
Murfee-Haynes Elementary	\$17,000,000	Jun-2013	Dec-2014
High School Auditorium Renovations	\$7,000,000	Nov-2013	Jul-2014
District Wide Track Improvements	\$4,500,000	Apr-2014	May-2015
Mackenzie Middle School Renovation	\$2,500,000	May-2014	Aug-2014
Misc MS/HS Athletic Improvements	\$3,000,000	Jun-2014	Aug-2014
Capital Improvements: HVAC	\$12,924,000		
Capital Improvements: Miscellaneous	\$2,050,000		
Capital Improvements: Paint	\$861,013		
Capital Improvements: Parking Lots	\$617,462		
Capital Improvements: Restrooms	\$2,581,325		
Capital Improvements: Roofing	\$1,988,822		
Capital Improvements: Water Lines	\$1,920,000		
Capital Improvements: Windows	\$775,000		
Safety & Security: Accessibility Improvement	\$1,600,000		
Safety & Security: Fire Alarms	\$751,619		
Safety & Security: Transoms	\$811,000		
Total	\$198,000,000		

Capital Projects and selected Safety and Security projects will be done each summer during the next 4 years.



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