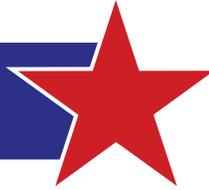


TAX RATES

Lubbock ISD tax rates are the **3rd lowest** in the county.

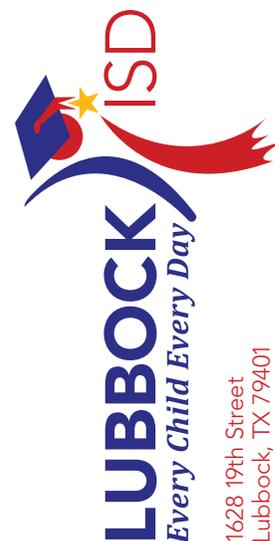


2009 Total Tax Rates for Lubbock County Schools

<u>School District</u>	<u>Tax Rate</u>	<u>Enrollment</u>
Lubbock Cooper ISD	\$1.499	3,746
Frenship ISD	\$1.49878	7,342
Shallowater ISD	\$1.41	1,457
Roosevelt ISD	\$1.285	1,124
Slaton ISD	\$1.28043	1,290
Lubbock ISD	\$1.235	28,680
New Deal ISD	\$1.17	731
Idalou ISD	\$1.17	964

LUBBOCK ISD 2020

In order to prepare for the future needs of our students, LISD has conducted the first in-depth assessment of the district's facilities in at least 50 years. A committee comprised of 27 community members has been formed to develop a long-range plan which will include standards for our district in safety, security, technology and facility needs. The report that will be compiled by this committee will be crucial in LISD's development of a plan for the next 10 to 20 years. This long-range plan will be the guide for future bond proposals and work that needs to be done to maximize our resources, be good stewards of public funds and ensure that all campuses have the tools to provide our students with the very best educational opportunities. The LISD 2020 committee is just one more way we are partnering with citizens to invest in students and design their successful future.



1628 19th Street
Lubbock, TX 79401



2010 STEWARDSHIP
REPORT

LUBBOCK ISD
Every Child Every Day



**20 YEARS
OF PROGRESS:**

1989

When none of the district elementary schools were air-conditioned, **you** provided resources to *cool 25 schools and construct gyms for all elementary schools.*

1995

Recognizing the changing world and the need to prepare students for careers in technology, **you** built the *state-of-the-art Byron Martin Advanced Technology Center*, which has become the statewide model.

2000

Because children need *an environment conducive to learning*, **you** replaced temporary buildings and inefficient infrastructure with sound facilities.

THANK YOU

Since its inception more than 100 years ago, Lubbock ISD has been wholeheartedly supported by the Lubbock community. From building new schools to volunteering to read to elementary school students, members of the community have invested in the schools and the futures of children. More than \$211 million has been authorized for LISD bond projects since 1989, and LISD is committed to the effective management of bond projects and funds.

Lubbock, thank you for supporting LISD with your time and your dollars for more than 100 years. We are looking to the future and are excited about the opportunities and achievements ahead. Thank you for being part of our success.

Board of Trustees

Gordon Wilkerson, President

James Arnold, Vice President

Vernita Woods-Holmes, Secretary

Chris Comer Steve Massengale

Dan Pope Mario Ybarra

Karen K. Garza, Ph.D., Superintendent



'04 BOND PROJECT UPDATE

It's your community and it's your money. The 2004 Bond projects are almost complete and this is how your money was spent:

Campus Facility Improvements

\$25.8 Million

High school campuses were prepared for the addition of ninth-grade students. Improvements among the campuses included added classrooms, athletic facilities, fine arts facilities, science laboratory spaces, a library and many other renovations.



\$33.7 Million

Capital outlay and maintenance projects repaired or replaced obsolete infrastructure and provided opportunities for innovation around the district. Campus appearances were improved, making a difference in school pride and attitude. Other projects preserved campuses and promoted energy efficiency.



Campus Maintenance & Renovation

\$18.3 Million

"Preparing students for THEIR future, not our past" became the mantra for technology improvements. Third-grade students across the district work on Neos to learn the keyboarding skills essential for their future. Laptop computers for teachers and applications such as the CPS system and Smart Boards enhance the curriculum and increase student engagement.



New Schools

\$18 Million

The two new elementary schools in the growing Northwest and Southeast areas of the district stand as the pride of the new construction. Each built to accommodate 550 students, Roy Roberts and Centennial Elementary Schools include wonderful learning spaces and infrastructure to meet the technology needs of the future.



Arts, Broadcasting & Careers

\$8.4 Million

The 2004 Bond allocated funds to establish the Center for Arts, Broadcasting and Careers; however, when the plan to purchase and renovate the former Montgomery-Ward building didn't materialize, the broadcasting and career components of the center were constructed at the Byron Martin Advanced Technology Center. Property was purchased across from Coronado High School as a potential site for a future fine arts facility, while the remaining funds were set aside.

The combined bond issue and earned interest was \$106,105,502. For a detailed look at expenditures, go to www.LubbockISD.org and click on the **2004 Bond** link in the "District Info and News" heading.