

Lubbock ISD
2004 Bond projects

Campus Facility Improvements	Total
CHS	6,815,670
EHS	6,733,513
LHS	6,911,643
MHS	5,405,136
	<u>25,865,962</u>

New Elementary Schools	
Roy Roberts Elementary	9,188,073
Centennial Elementary	8,882,407
	<u>18,070,480</u>

Campus Maintenance and Renovation	
Aquatic Center	1,331,889
Athletic - turf, pool, tracks,	2,409,219
Ceiling/Lighting	1,340,636
Clock system	58,971
Dunbar/Alderson	1,095,694
EHS Softball Field	707,988
Elementary Science Labs	1,753,360
Energy Management System	589,239
Hutchinson/Slaton Band Halls	445,825
HVAC	2,930,293
LHS Softball Restrooms	138,337
Lowrey Field Locker Rooms	67,545
Miscellaneous Maintenance Projects	1,136,404
PA system	205,821
Painting	1,085,932
Parking lots	970,133
PE slabs	397,303
Renovation of Education Center	367,235
Roofing	10,237,435
School for Young Women Leaders	1,209,640
Water lines	213,125
Water Wells/Misc Projects	2,116,696
Windows	2,951,607
	<u>33,760,327</u>

Advanced Technology Center	2,555,955
ATC Broadcasting/Careers	3,033,731
Property Purchase	2,849,828
	<u>8,439,514</u>

Technology

Lab replacements	2,759,012
Teacher Laptops	3,868,172
Laptop carts	1,405,373
Elementary Alpha Smarts	1,867,920
CPS	1,600,471
Access from Home	1,199,967
System replacements	3,510,054
Library Computers	382,142
Admin Computers	1,000,001
Server Infrastructure	799,127
	<u>18,392,239</u>

SUMMARY

Original Bond Issue-2004	98,845,994
Interest Income	<u>7,259,508</u>
Total Available Funds	<u>106,105,502</u>
Total Funds Expended	<u><u>104,528,522</u></u>