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# LISD 2010 Bond Oversight Committee

April 12, 2011



# AGENDA

- I. Introductions
- II. LISD Bond Oversight Committee
- III. Review LISD 2010 Bond Package
- IV. Review Tentative Timeline
- V. Update on Board Action Relative to the 2010 Bond Package
  - a. Architect Selection
  - b. Bond Projects
- VI. Reporting Process
- VII. General Committee Feedback
- VIII. Q & A and Next Steps



# 2010 Bond Package

## SCHOOL & ACADEMIC IMPROVEMENTS

<b>Project</b>	<b>Subtotal</b>
Capital Improvements	\$44,500,000
New Elementary Schools	\$34,000,000
Elementary Renovations (2)	\$5,000,000
Elementary Expansion	\$3,000,000
Middle School Renovations (3)	\$7,500,000
High School Renovations (2)	\$8,500,000
Talkington Expansion	\$3,500,000
<b>SUBTOTAL</b>	<b>\$106,000,000</b>



# 2010 Bond Package

## ARTS & ATHLETICS

<b>Project</b>	<b>Subtotal</b>
Elementary Playgrounds	\$3,000,000
Renovations to Middle School PE/Athletics Facilities	\$7,000,000
Renovations to High School PE/Athletic Facilities	\$10,000,000
Lowrey Stadium (Renovations and ADA Compliance)	\$12,000,000
Renovations to High School Auditoriums	\$7,000,000
<b>SUBTOTAL</b>	<b>\$39,000,000</b>



# 2010 Bond Package

## SAFETY & SECURITY

<b>Project</b>	<b>Subtotal</b>
Lowrey Site (Security Fencing/Lighting/Parking)	\$6,000,000
Safety & Security (Cameras, Controlled Access, etc..)	\$8,000,000
High School Cafeteria Expansions (3)	\$11,000,000
<b>SUBTOTAL</b>	<b>\$25,000,000</b>



# 2010 Bond Package

## TECHNOLOGY

<b>Project</b>	<b>Subtotal</b>
Instructional Technology	\$28,000,000
<b>SUBTOTAL</b>	<b>\$28,000,000</b>



## Bond Projects Estimated Timelines

Project Number	Project Name	Project Cost	Construction Estimate	
			Begin	End
1	New HS Football Field Artificial Turf	\$4,100,000	Apr-11	Jul-11
2	Instructional Technology Installation	\$28,000,000	Apr-11	Jun-13
3	Lowrey Site Renovations	\$6,000,000	May-11	Aug-11
4	Capital Improvements: HVAC	\$12,924,000		
5	Centennial Expansion	\$3,000,000	Jun-11	May-12
6	Estacado Athletic Improvements	\$1,000,000	Aug-11	Jan-12
7	Safety & Security: Equipment Installation	\$4,100,000	May-11	Aug-12
8	Hutchinson MS Renovation	\$4,270,117	Aug-12	May-13
9	Slaton MS Renovation	\$4,380,367	Aug-12	May-13
10	Talkington Expansion	\$4,081,190	Apr-12	Jan-13
11	Iles-Wheatley Elementary	\$17,000,000	Mar-12	Apr-13
12	Capital Improvements: Windows	\$775,000		
13	Capital Improvements: Roofing	\$1,988,822		
14	High School Auditorium Renovations	\$7,000,000	Nov-13	Jul-14
15	Replace Middle School Gym Bleachers	\$570,000		
16	Refinish HS & MS Gym Floors	\$500,000		
17	Replace Smiley Wilson Gym Floors	\$120,000		
18	Safety & Security: Fire Alarms	\$751,619		



19	Safety & Security: Transoms	\$811,000		
20	Lubbock High School Renovation	\$14,543,200	May-12	Oct-13
21	Coronado High School Renovation	\$11,829,500	May-12	Oct-13
22	Capital Improvements: Water Lines	\$1,920,000		
23	Capital Improvements: Paint	\$861,013		
24	Lowrey Stadium Renovations	\$12,000,000	Dec-11	Jul-13
25	Capital Improvements: Restrooms	\$2,581,325		
26	Capital Improvements: Miscellaneous	\$2,050,000		
27	Monterey High School Renovations	\$10,515,385	May-12	Oct-13
28	Elementary Renovation 1	\$2,500,000	Jun-13	Feb-14
29	Elementary Renovation 2	\$2,500,000	Jun-13	Feb-14
30	Elementary Playgrounds and Security Fencing	\$3,900,000	Dec-12	May-14
31	District Wide Track Improvements	\$4,500,000	Apr-14	May-15
32	Locker Room Renovations (MS)	\$1,680,000	Mar-13	Aug-14
33	Murfee-Haynes Elementary	\$17,000,000	Jun-13	Dec-14
34	Lubbock High Tennis Locker Room	\$530,000	May-13	Dec-13
35	Capital Improvements: Parking Lots	\$617,462		
36	Misc MS/HS Athletic Improvements	\$3,000,000	Jun-14	Aug-14
37	Mackenzie Middle School Renovation	\$2,500,000	May-14	Aug-14
38	Safety & Security: Accessibility Improvements	\$1,600,000		
	Total	\$198,000,000		





## Preliminary Architect Assignments

<b>PSC</b>			
Centennial Expansion	CSP	\$3,000,000	
New HS Football Field Artificial Turf	CSP	\$4,100,000	
Lowrey Site Renovations	CSP/CMAR	\$6,000,000	
Coronado High School Renovation	CMAR	\$11,829,500	
Lowrey Stadium Renovations	CMAR	\$12,000,000	
Murfee-Haynes Elementary	<b>CMAR</b>	\$17,000,000	<b>\$53,929,500</b>
<b>BGR</b>			
High School Auditorium Renovations	<b>CMAR</b>	\$7,000,000	
Iles-Wheatley Elementary	<b>CMAR</b>	\$17,000,000	
District Wide Track Improvements	<b>CSP</b>	\$4,500,000	<b>\$28,500,000</b>
<b>MWM</b>			
Talkington Expansion	<b>CMAR</b>	\$4,081,190	
Monterey High School Renovations	<b>CMAR</b>	\$10,515,385	
Locker Room Renovations (MS)	<b>CMAR</b>	\$1,680,000	
Lubbock High Tennis Locker Room	<b>CMAR</b>	\$530,000	<b>\$16,806,575</b>
<b>Stiles &amp; Wallace</b>			
Estacado Athletic Improvements	<b>CSP</b>	\$1,000,000	
Hutchinson MS Renovation	<b>CMAR</b>	\$4,270,117	
Slaton MS Renovation	<b>CMAR</b>	\$4,380,367	
Lubbock High School Renovation	<b>CMAR</b>	\$14,543,200	<b>\$24,193,684</b>
<b>Chapman Harvey</b>			
Elementary Renovation 1	<b>CMAR</b>	\$2,500,000	
Elementary Renovation 2	<b>CMAR</b>	\$2,500,000	
Mackenzie Middle School Renovation	<b>CMAR</b>	\$2,500,000	<b>\$7,500,000</b>
			<b>\$130,929,759</b>



## Schedule of Board Action on the 2010 Bond

	Delivery Method	Contract Amount	Vendor	Date Board Approved Construction Method	Date Bid Approved
Architect Assignments					1/20/2011
Window Replacement at Dupree (2010) and Wester (2004)	CSP	\$308,515	Tienert Construction	12/16/2010	2/20/2011
Window Replacement at Hodges	CSP	\$210,000	DM Construction	12/16/2010	2/20/2011
High School Track and Turf Improvements	CSP	\$4,545,042	Hellas Construction	2/24/2011	3/24/2011
Network Refresh (wireless for all facilities)	CSP	\$7,719,472	Synetra		3/3/2011
Lowrey Site Renovation	CSP	\$2,268,158	Butler Construction	2/24/2011	3/24/2011
High School Athletic Improvements	CSP	\$1,234,000	Tienert Construction	2/24/2011	4/1/2011



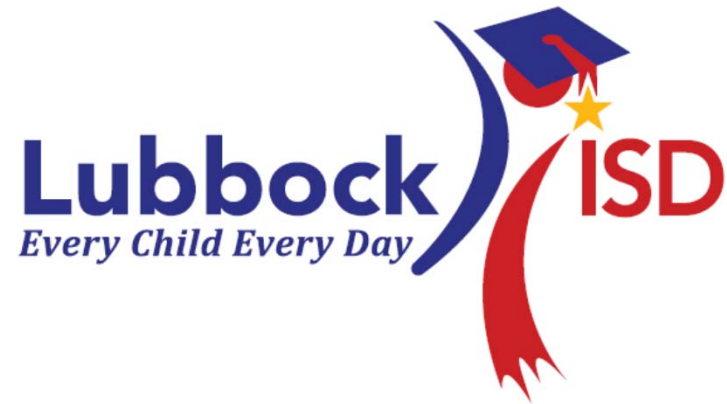
Parking lot at 19th and Q	CSP			12/16/2010	
Fire Alarms for Bayless, Bozeman, Brown, Dunbar, harwell, hodes, mackenzie, McWhorter, and Parkway	CSP			3/24/2011	
Ramirez Parking Lot	CSP			3/24/2011	
Smylie Wilson Parking Lot	CSP			3/24/2011	
Transom removal at Atkins, Bayless, Bean, Bowie, and Bozeman	CSP			3/24/2011	
Centennial Elementary Addition	CSP			4/1/2011	
All Other Major Bond Projects	CMAR			4/1/2011	

**CSP - Competitive Sealed Proposal**

**CMAR - Construction Manager At-Risk**



- Reporting Process
- General Committee Feedback
- Q & A Next Steps



Thank you for your  
commitment to  
Lubbock ISD!!!!