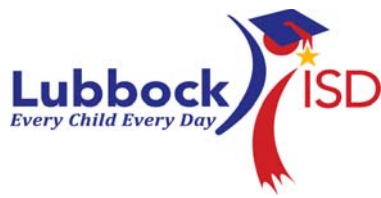


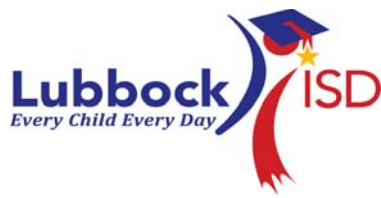
Coronado High School
Proposed Improvements in 2010 Bond

Improvement	Cost
School and Academic Improvements	
Capital Improvements	\$3,589,500
<i>HVAC, restrooms, parking lots</i>	
High School Renovation	\$5,750,000
<i>Interior renovation (flooring, wall finishes, ceiling finishes, restrooms, lighting); Exterior entrances renovation (new main entrance, new gym entrance, admin office suite renovation, new entry road</i>	
Arts and Athletics	
High School Auditoriums	\$1,515,306
<i>Stage upgrades (rigging, lighting, A/V, electrical support, dressing room finishes); Auditorium upgrades (chairs, wall/floor/ceiling finishes, house lights, acoustical and window treatments)</i>	
High School Athletics	\$2,350,000
<i>Install artificial field turf, resurface tracks, shade canopies for baseball/softball bleachers, metal outfield fencing for baseball/softball fields, refinish gym floors, replace gym bleachers, tennis courts improvements</i>	
Safety & Security	
Safety & Security	\$514,446
<i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements</i>	
High School Cafeteria Expansions	\$2,350,000
<i>Cafeteria expansion for closed campus lunch (9th-12th grade)</i>	
Technology	
Technology	\$2,130,691
<i>Classroom technology: interactive whiteboard, short-throw projector, sound system, document camera, laser printer; Student computers: laptop carts, desktops in labs and libraries; Staff computers: laptops, desktops; Wireless networking, Electrical upgrades</i>	
Total	\$18,199,943



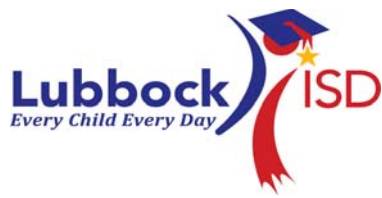
Estacado High School
Proposed Improvements in 2010 Bond

<i>Improvement</i>	<i>Cost</i>
School and Academic Improvements	
Capital Improvements	\$524,400
<i>HVAC, parking lots</i>	
Arts and Athletics	
High School Auditoriums	\$1,766,722
<i>Stage upgrades (rigging, lighting, A/V, electrical support, dressing room finishes); Auditorium upgrades (chairs, wall/floor/ceiling finishes, house lights, acoustical and window treatments)</i>	
High School Athletics	\$2,850,000
<i>Install artificial field turf, resurface tracks, shade canopies for baseball/softball bleachers, metal outfield fencing for baseball/softball fields, refinish gym floors, tennis courts improvements, upgrade tennis locker/dressing rooms and construct a new indoor batting/practice facility</i>	
Safety & Security	
Safety & Security	\$480,802
<i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements</i>	
Technology	
Technology	\$721,111
<i>Classroom technology: interactive whiteboard, short-throw projector, sound system, document camera, laser printer; Student computers: laptop carts, desktops in labs and libraries; Staff computers: laptops, desktops; Wireless networking, Electrical upgrades</i>	
Total	\$6,343,035



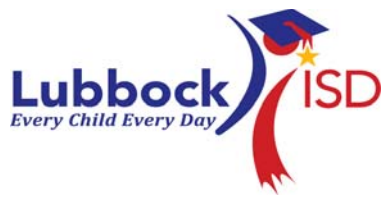
Lubbock High School
Proposed Improvements in 2010 Bond

Improvement	Cost
School and Academic Improvements	
Capital Improvements <i>HVAC, restrooms, water lines</i>	\$6,863,200
High School Renovation <i>Interior renovation (flooring, wall finishes, ceiling finishes, restrooms, lighting)</i>	\$2,750,000
Arts and Athletics	
High School Auditoriums <i>Stage upgrades (rigging, lighting, A/V, electrical support, dressing room finishes); Auditorium upgrades (chairs, wall/floor/ceiling finishes, house lights, acoustical and window treatments)</i>	\$1,875,908
High School Athletics <i>Install artificial field turf, resurface tracks, shade canopies for baseball/softball bleachers, metal outfield fencing for baseball/softball fields, refinish gym floors, replace gym bleachers, tennis courts improvements, build new tennis locker/dressing rooms with public toilets at tennis center</i>	\$3,050,000
Safety & Security	
Safety & Security <i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements</i>	\$411,874
High School Cafeteria Expansions <i>Cafeteria expansion for closed campus lunch (9th-12th grade)</i>	\$4,400,000
Technology	
Technology <i>Classroom technology: interactive whiteboard, short-throw projector, sound system, document camera, laser printer; Student computers: laptop carts, desktops in labs and libraries; Staff computers: laptops, desktops; Wireless networking, Electrical upgrades</i>	\$1,981,325
Total	\$21,332,307



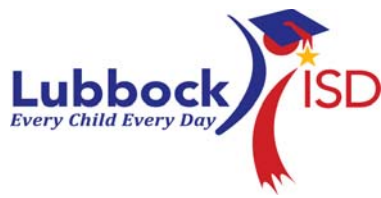
Matthews High School
Proposed Improvements in 2010 Bond

<i>Improvement</i>	<i>Cost</i>
School and Academic Improvements	
Capital Improvements	\$31,050
<i>Restrooms</i>	
Safety & Security	
Safety & Security	\$200,074
<i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements</i>	
Technology	
Technology	\$251,251
<i>Classroom technology: interactive whiteboard, short-throw projector, sound system, document camera, laser printer; Student computers: laptop carts, desktops in labs and libraries; Staff computers: laptops, desktops; Wireless networking, Electrical upgrades</i>	
Total	\$482,375



Monterey High School
Proposed Improvements in 2010 Bond

<i>Improvement</i>	<i>Cost</i>
School and Academic Improvements	
Capital Improvements	\$6,235,385
<i>HVAC, roofing, restrooms</i>	
Arts and Athletics	
High School Auditoriums	\$1,842,064
<i>Stage upgrades (rigging, lighting, A/V, electrical support, dressing room finishes); Auditorium upgrades (chairs, wall/floor/ceiling finishes, house lights, acoustical and window treatments)</i>	
High School Athletics	\$1,750,000
<i>Install artificial field turf, resurface tracks, shade canopies for baseball/softball bleachers, metal outfield fencing for baseball/softball fields, refinish gym floors, replace existing tennis courts</i>	
Safety & Security	
Safety & Security	\$557,097
<i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements</i>	
High School Cafeteria Expansions	\$4,250,000
<i>Cafeteria expansion for closed campus lunch (9th-12th grade)</i>	
Technology	
Technology	\$2,063,426
<i>Classroom technology: interactive whiteboard, short-throw projector, sound system, document camera, laser printer; Student computers: laptop carts, desktops in labs and libraries; Staff computers: laptops, desktops; Wireless networking, Electrical upgrades</i>	
Total	\$16,697,972



Talkington School for Young Women Leaders

Proposed Improvements in 2010 Bond

<i>Improvement</i>	<i>Cost</i>
School and Academic Improvements	
Capital Improvements	\$581,190
<i>HVAC, roofing</i>	
Building Expansion	\$3,500,000
<i>Building addition to accommodate 6-12 grade configuration including new science labs/classrooms and expanded library</i>	
Arts and Athletics	
Middle School Athletics	
<i>Renovation of on-site Estacado High School baseball indoor practice facility for use as Talkington School gym</i>	
Safety & Security	
Safety & Security	\$68,858
<i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements</i>	
Technology	
Technology	\$182,998
<i>Classroom technology: interactive whiteboard, short-throw projector, sound system, document camera, laser printer; Student computers: laptop carts, desktops in labs and libraries; Staff computers: laptops, desktops; Wireless networking, Electrical upgrades</i>	
Total	\$4,333,046