

Atkins Middle School

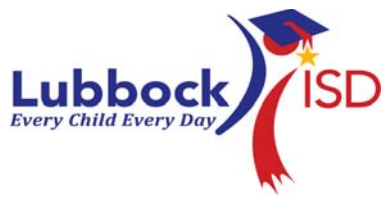
Proposed Improvements in 2010 Bond

Improvement	Cost
School and Academic Improvements	
Capital Improvements <i>HVAC, restrooms, paint, windows</i>	\$1,385,420
Arts and Athletics	
Middle School Athletics <i>Four-lane track, football field bleachers, upgrade locker rooms, refinish gym floors, tennis courts improvements, new tennis court bleachers</i>	\$750,000
Safety & Security	
Safety & Security <i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements, fire alarm upgrade, remove glass transoms</i>	\$203,065
Technology	
Technology <i>Classroom technology: interactive whiteboard, short-throw projector, sound system, document camera, laser printer; Student computers: laptop carts, desktops in labs and libraries; Staff computers: laptops, desktops; Wireless networking, Electrical upgrades</i>	\$483,708
Total	\$2,822,193



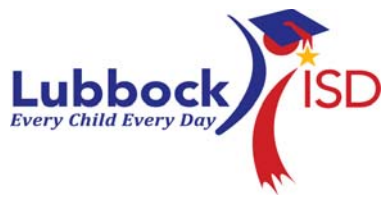
Cavazos Middle School
Proposed Improvements in 2010 Bond

Improvement	Cost
School and Academic Improvements	
Capital Improvements	\$74,075
<i>Restrooms</i>	
Arts and Athletics	
Middle School Athletics	\$510,000
<i>Four-lane track, football field bleachers, refinish gym floors, tennis courts improvements, new tennis court bleachers</i>	
Safety & Security	
Safety & Security	\$239,903
<i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements</i>	
Technology	
Technology	\$626,150
<i>Classroom technology: interactive whiteboard, short-throw projector, sound system, document camera, laser printer; Student computers: laptop carts, desktops in labs and libraries; Staff computers: laptops, desktops; Wireless networking, Electrical upgrades</i>	
Total	\$1,450,128



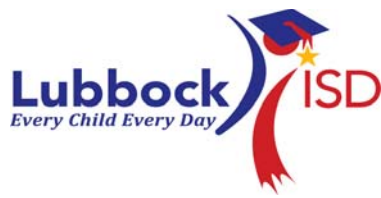
Dunbar Middle School
Proposed Improvements in 2010 Bond

Improvement	Cost
School and Academic Improvements	
Capital Improvements	\$1,045,965
<i>HVAC, restrooms, parking lots</i>	
Arts and Athletics	
Middle School Athletics	\$460,000
<i>Resurface existing track, football field bleachers, upgrade locker rooms, refinish gym floors, replace gym bleachers, tennis courts improvements, new tennis court bleachers</i>	
Safety & Security	
Safety & Security	\$236,323
<i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements, fire alarm upgrade, remove glass transoms</i>	
Technology	
Technology	\$410,509
<i>Classroom technology: interactive whiteboard, short-throw projector, sound system, document camera, laser printer; Student computers: laptop carts, desktops in labs and libraries; Staff computers: laptops, desktops; Wireless networking, Electrical upgrades</i>	
Total	\$2,152,797



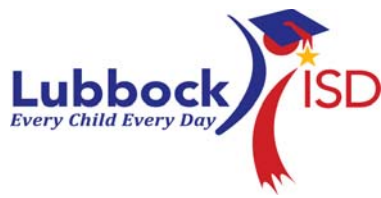
Evans Middle School
Proposed Improvements in 2010 Bond

<i>Improvement</i>	<i>Cost</i>
School and Academic Improvements	
Capital Improvements	\$867,786
<i>HVAC</i>	
Arts and Athletics	
Middle School Athletics	\$720,000
<i>Four-lane track, football field bleachers, upgrade locker rooms, refinish gym floors, new tennis court bleachers</i>	
Safety & Security	
Safety & Security	\$222,264
<i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements, fire alarm upgrade</i>	
Technology	
Technology	\$766,613
<i>Classroom technology: interactive whiteboard, short-throw projector, sound system, document camera, laser printer; Student computers: laptop carts, desktops in labs and libraries; Staff computers: laptops, desktops; Wireless networking, Electrical upgrades</i>	
Total	\$2,576,663



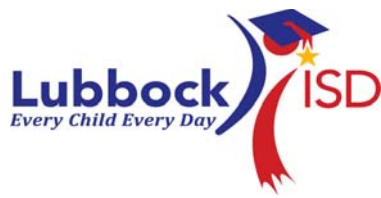
Hutchinson Middle School
Proposed Improvements in 2010 Bond

Improvement	Cost
School and Academic Improvements	
Capital Improvements	\$1,568,857
<i>HVAC, roofing, restrooms, paint, auditorium seating</i>	
Middle School Renovation	\$1,500,000
<i>Exterior renovation including refinishing building exterior, window in-fill replacement, metal parapet cap, landscaping, sidewalks</i>	
Arts and Athletics	
Middle School Athletics	\$860,000
<i>Four-lane track, football field bleachers, upgrade locker rooms, refinish gym floors, replace gym bleachers, tennis courts improvements</i>	
Safety & Security	
Safety & Security	\$193,171
<i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements, removal of glass transoms</i>	
Technology	
Technology	\$747,819
<i>Classroom technology: interactive whiteboard, short-throw projector, sound system, document camera, laser printer; Student computers: laptop carts, desktops in labs and libraries; Staff computers: laptops, desktops; Wireless networking, Electrical upgrades</i>	
Total	\$4,869,847



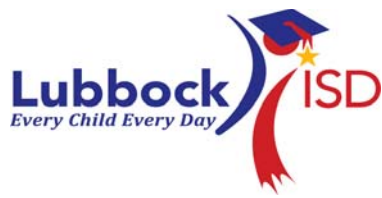
Irons Middle School
Proposed Improvements in 2010 Bond

Improvement	Cost
School and Academic Improvements	
Capital Improvements	\$1,362,000
<i>HVAC, paint, parking lots</i>	
Arts and Athletics	
Middle School Athletics	\$490,000
<i>Four-lane track, football field bleachers, refinish gym floors, tennis courts improvements and new tennis court bleachers</i>	
Safety & Security	
Safety & Security	\$225,318
<i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements</i>	
Technology	
Technology	\$694,403
<i>Classroom technology: interactive whiteboard, short-throw projector, sound system, document camera, laser printer; Student computers: laptop carts, desktops in labs and libraries; Staff computers: laptops, desktops; Wireless networking, Electrical upgrades</i>	
Total	\$2,771,721



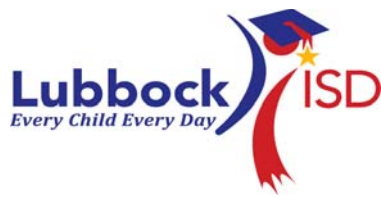
Mackenzie Middle School
Proposed Improvements in 2010 Bond

<i>Improvement</i>	<i>Cost</i>
School and Academic Improvements	
Capital Improvements	\$855,000
<i>HVAC, water lines</i>	
Arts and Athletics	
Middle School Athletics	\$850,000
<i>Four-lane track, football field bleachers, refinish gym floors, replace gym bleachers, tennis courts improvements and new tennis court bleachers</i>	
Safety & Security	
Safety & Security	\$186,596
<i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements, fire alarm upgrade</i>	
Technology	
Technology	\$548,005
<i>Classroom technology: interactive whiteboard, short-throw projector, sound system, document camera, laser printer; Student computers: laptop carts, desktops in labs and libraries; Staff computers: laptops, desktops; Wireless networking, Electrical upgrades</i>	
Total	\$2,439,601



Wilson Middle School
Proposed Improvements in 2010 Bond

<i>Improvement</i>	<i>Cost</i>
School and Academic Improvements	
Capital Improvements	\$817,300
<i>HVAC, restrooms</i>	
Arts and Athletics	
Middle School Athletics	\$920,000
<i>Four-lane track, football field bleachers, upgrade locker rooms, replace gym floors, replace gym bleachers, tennis courts improvements and new tennis court bleachers</i>	
Safety & Security	
Safety & Security	\$181,016
<i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements, fire alarm upgrade, remove glass transoms</i>	
Technology	
Technology	\$538,113
<i>Classroom technology: interactive whiteboard, short-throw projector, sound system, document camera, laser printer; Student computers: laptop carts, desktops in labs and libraries; Staff computers: laptops, desktops; Wireless networking, Electrical upgrades</i>	
Total	\$2,456,429



Slaton Middle School

Proposed Improvements in 2010 Bond

Improvement	Cost
School and Academic Improvements	
Capital Improvements	\$1,709,188
<i>HVAC, roofing, restrooms, paint, auditorium seating</i>	
Middle School Renovation	\$1,500,000
<i>Exterior renovation including refinishing building exterior, window in-fill replacement, metal parapet cap, landscaping, sidewalks</i>	
Arts and Athletics	
Middle School Athletics	\$870,000
<i>Four-lane track, football field bleachers, upgrade locker rooms, refinish gym floors, replace gym bleachers, tennis courts improvements</i>	
Safety & Security	
Safety & Security	\$187,639
<i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements, fire alarm upgrade, removal of glass transoms</i>	
Technology	
Technology	\$637,031
<i>Classroom technology: interactive whiteboard, short-throw projector, sound system, document camera, laser printer; Student computers: laptop carts, desktops in labs and libraries; Staff computers: laptops, desktops; Wireless networking, Electrical upgrades</i>	
Total	\$4,903,858



Talkington School for Young Women Leaders

Proposed Improvements in 2010 Bond

<i>Improvement</i>	<i>Cost</i>
School and Academic Improvements	
Capital Improvements	\$581,190
<i>HVAC, roofing</i>	
Building Expansion	\$3,500,000
<i>Building addition to accommodate 6-12 grade configuration including new science labs/classrooms and expanded library</i>	
Arts and Athletics	
Middle School Athletics	
<i>Renovation of on-site Estacado High School baseball indoor practice facility for use as Talkington School gym</i>	
Safety & Security	
Safety & Security	\$68,858
<i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements</i>	
Technology	
Technology	\$182,998
<i>Classroom technology: interactive whiteboard, short-throw projector, sound system, document camera, laser printer; Student computers: laptop carts, desktops in labs and libraries; Staff computers: laptops, desktops; Wireless networking, Electrical upgrades</i>	
Total	\$4,333,046