



Non Campus Specific

Proposed Improvements in 2010 Bond

<i>Improvement</i>	<i>Cost</i>
School and Academic Improvements	
Capital Improvements	\$986,667
Elementary School Renovations (2)	\$5,000,000
Middle School Renovations (1)	\$4,500,000
Safety & Security	
Safety & Security	\$564,311
<i>Video system, building access control system, visitor registration system, employee/student badging, security lighting improvement, perimeter campus fencing improvement, re-key exterior door locks, various accessibility improvements</i>	
Technology	
Technology	\$1,400,000
<i>District-wide technology infrastructure improvements including servers/storage, networking equipment, wireless networking, data warehouse, e-mail system replacement, archiving/deduplication/backup systems, data center refurbish and disaster site recovery; Staff computers: laptops, desktops</i>	
Total	\$12,450,978