

# 2018 Bond



## QUICK FACTS

The Lubbock ISD Board of Trustees voted to call for a \$130 million bond election for the November 6, 2018 ballot.

The November 2018 bond proposal is the district's first since 2010 and comes with no increase to the tax rate.

### BOND BACKGROUND

- Lubbock ISD has the second lowest tax rate of the eight school districts in Lubbock County
- Total tax rate remaining at \$1.235

### EFFICIENCY PROJECTIONS

#### School consolidation

Annual savings of \$1,000,000

#### HVAC

Annual savings of \$500,000

#### Roofing

Annual savings of \$100,000

### PLANNING FOR 2018 BOND

- Professional architects and engineers updated the district's 2010 Long-Range Facilities Plan Input from four community meetings and a student advisory group on school safety
- An audit of every Lubbock ISD campus by an independent security expert provided feedback regarding security needs
- 100 member *Securing Our Future* committee input

## WHAT'S PROPOSED

### Efficiency: \$53 million

Addressing existing school facilities through upgrades and a new school replacement

#### New Elementary School: \$25 million

Consolidation of three north Lubbock elementary schools (with less than 200 students each) into a new, 700-student campus to provide 21st-century learning environments, with modern safety features and efficiencies in annual operating costs.

#### Roofing and HVAC Repairs and Replacements: \$27.5 million

Repair and replacement of HVAC systems and roofing across the district will extend their life, make them more efficient and more equitable to the district's newer campuses.

### Hardening Facilities: \$50 million

Addressing student and staff safety through facility and equipment upgrades

#### Security Measures: \$40 million

Upgrades to existing facilities to address safety and security including: secure vestibule entries to schools, front-door intercom/buzz-in systems, remote access public address systems, door hardware, and additional cameras, lighting and fencing.

#### Replacement of Portable Buildings: \$10 million

Avoid/replace portable buildings to bring students and staff into the more secure main school building.

### Academic Programming: \$27 million

Addressing accessibility compliance and equity in academic programming and facilities

#### Monterey High School Auditorium Renovation: \$4.5 million

Upgrading the auditorium to meet accessibility compliance and addressing other needed facility improvements.

#### Talkington School for Young Women Leaders Additions: \$12 million

The addition of an auditorium and classroom space at the Talkington School for Young Women Leaders to provide equitable facilities for high school students.

#### Agri-STEM Complex - Phase 1: \$10.5 million

Update of current facilities and expanded opportunities to develop students in the agricultural sciences career pathways, based on community and industry needs.

**EARLY VOTING** October 22 - November 2, 2018

**ELECTION DAY** November 6, 2018

**FOR MORE INFORMATION** [www.LubbockISD.org/2018Bond](http://www.LubbockISD.org/2018Bond)