



**Lubbock**ISD

*“Securing Our Future”*

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# **Securing Our Future Committee**

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**Meeting 3: Wednesday, June 27**

**Joan Y. Ervin Elementary School**

# Agenda

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**Welcome and Introductions**

**Amber Dean**

**Meeting Objectives Overview**

**Kathy Rollo**

**Past Bond and TRE Elections**

**Laura Vinson and Ryan Curry**

**PSC Presentation**

**Mike Moss, Michael Strain, Allan Wolf**

**Breakout groups**

**Kathy Rollo**

**Efficiency - *Science Lab***

**Hardening Facilities - *Library***

**Facilities to Support Academic Programming - *Art Room***

**Closing Comments and Next Meeting**

**Kathy Rollo**

**Building Tour (begins at 6:30 p.m. for participating members)**

**Joshlyn Cotton**





# Meeting Objectives

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Briefly review most recent elections

Update from Parkhill, Smith & Cooper

Long-Range Facility Plan

Project Cost Estimates

Begin identifying projects which are eligible for a bond election

# What is eligible for bond election funding?

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## Eligible

Bricks and mortar - Buildings and tangible improvements to buildings; fencing, window glazing, controlled vestibule entrances

Infrastructure - video cameras, door buzzers, controlled access points, panic buttons

## Ineligible

Personnel and related expenses

Programming costs - IB, Spanish language

Alternative school programming





# Progress as Promised

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The Lubbock ISD 2020 Committee completed a Long-Range Facility Plan and proposed a \$198 million bond as the first phase of a multi-phase plan to address school district needs. The \$198M bond was approved by voters. The projects were completed as promised:

- On time
- On budget
- No tax rate increase



# Progress as Promised

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## Tax Ratification Election (TRE) - 2016

This was a “Penny Swap,” to our tax rate to take advantage of state funding formulas which provide additional revenue (\$5.5M) from the state for local tax effort. With the voters’ approval, we moved two pennies from the debt service part of our tax rate to the maintenance and operations rate.

- \$4.5 million for technology
- \$1 million (plus) for priority capital projects



# PSC Presentation

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Project Ideas



# “Securing Our Future”

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**Efficiency**

**Hardening  
Facilities**

**Facilities to Support  
Academic  
Programming**



# Meeting Schedule

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**Next Meeting - July 24, 5 - 6:30 p.m.**

Talkington School for Young Women Leaders,  
415 N. Ivory

**Meeting 5- August 7, 5 - 6:30 p.m.**

Coronado High School Cafeteria, 4910 29th Dr.

**Final Recommendation - August 20, 7 a.m.**

Board Room, Lubbock ISD Central Office, 1628 19th St.

