Proposed Improvements in 2018 Bond

<u>Improvement</u> <u>Cost</u>

Efficiency \$1,114,260

Energy savings through partial replacement of old HVAC rooftop mechanical systems and new HVAC system in soccer locker room and wrestling room.

Hardening Facilities for Safety and Security

\$1,360,958

Security measures include fencing, exterior lighting of building, numbering of interior doors and exterior entries, fire lane markings, and additional exterior door access control points.

Also included is a secure vestibule that allows visitors to be screened and checked in before gaining entry into the hallway.

Non-functioning doors and door hardware will also be replaced and additional cameras will be added to the existing surveillance system.

Facility to Support Academic Programming

\$4,500,000

Complete renovation of auditorium and support spaces not funded in the 2010 Bond Program which includes auditorium, lobby, lobby restrooms, dressing rooms, and control room.

Work also includes relocation of choir room to old cafeteria, accessibility improvements and ceiling/acoustical treatment and house/aisle lighting in the auditorium.

Total \$6,975,218