

Proposed Improvements in 2018 Bond

<u>Improvement</u> <u>Cost</u>

Efficiency \$373,884

Energy savings through partial replacement of old HVAC rooftop mechanical systems.

Hardening Facilities for Safety and Security

\$735,594

Security measures include fencing, directional signage, numbering of interior doors and exterior entries, fire lane markings, and additional exterior door access control points.

Also included is a secure vestibule that allows visitors to be screened and checked in before gaining entry into the hallway, replacement of PA system, and additional cameras will be added to the existing surveillance system.

Total \$1,109,478