

Lubbock ISD

Elementary and Secondary School Emergency Relief Funding Plan
Summer 2021 - Summer 2023

Proposed Funding: \$75 million*

*The remaining amount will be indirect costs per ESSER guidance.

Healthy Students, Schools, and Community

Additional social/emotional learning and wraparound support for students

\$7.5 million | 10%



Learning Recovery and Acceleration

Instructional support with intervention, mentoring, and tutoring; instructional tools and staffing for high school credit recovery; and addressing unfinished learning through summer school programming

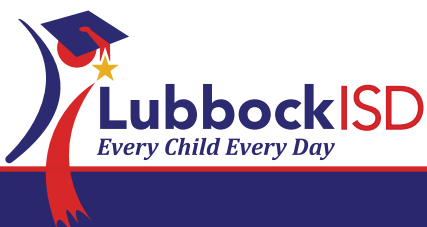
\$43 million | 63%



Staff Recruitment and Retention

Acknowledging the expertise, hard work, and passion of our staff as they serve students

\$20.6 million | 30%



As the largest school district in Lubbock County, the Lubbock Independent School District serves more than 26,000 students at 51 schools and specialty campuses with the mission of preparing students for life by nurturing, developing, and inspiring every child, every day in Lubbock ISD.

Dr. Kathy Rollo, Superintendent | 1628 19th St. | Lubbock, Texas 79401 | www.LubbockISD.org